

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget 2008-2009 - Commissioner of Rural Development, A.P., Hyderabad - Budget Release Order for Rs.1510.44 lakhs towards 2nd quarter - Orders - Issued.

FINANCE (Expr.PR & RD) DEPARTMENT

G.O.Rt.No. 3192

Dated: 29 . 07. 2008.

Read the following:

- 1 G.O.Ms.No.59, Finance.(BG.I)Dept., Dt.31.03.2001
- 2 G.O.Ms.No.87, Finance.(BG.I)Dept., Dt.31.03.2008
- 3 G.O.Ms.No.94, Finance.(BG.I)Dept., Dt.01.04.2008

ORDER:

In pursuance of the orders issued in the references read above, the Commissioner of Rural Development, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.1510.44 lakhs (Rupees Fifteen crores, ten lakhs and forty four thousand only) from the B.E. provision 2008-09 towards 2nd quarter under the following plan schemes.

(Rs. in lakhs)										
Sl. No	Name of the Scheme- Plan	Head of account	Provision in B.E. 2008 -09	Amounts re-appropriated	Total Provision 2008-09 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
1	NFBS (General Plan)	2235-03-101-11-SH (05) NFBS - 310 GIA - 312 OGIA	1400.00	0.00	1400.00	350.00	350.00	700.00	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
2	NFBS (SCP)	2235-03-789-11-SH (05) NFBS - 310 GIA - 312 OGIA	400.00	0.00	400.00	100.00	100.00	200.00	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
3	NFBS (TSP)	2235-03-796-11-SH (05) NFBS - 310 GIA - 312 OGIA	200.00	0.00	200.00	50.00	50.00	100.00	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer
									To Hyderabad Dist. PD A/C 8448-120-27	
4	Spl. Package for Kolleru Lake (General Plan)	2501-01-800-11-SH (15) Spl. Reh. Package for effected familes in K L O 310 GIA 312 OGIA	560.00	0.00	560.00	140.00	140.00	280.00	PD A/c 8448-120-12	CRD / Unit Officer
5	Spl. Package for Kolleru Lake (SCP)	2501-01-789-11-SH (15) Spl. Reh. Package for effected familes in K L O 310 GIA 312 OGIA	160.00	0.00	160.00	40.00	40.00	80.00	PD A/c 8448-120-12	CRD / Unit Officer
6	Spl. Package for Kolleru Lake (TSP)	2501-01-796-11-SH (15) Spl. Reh. Package for effected familes in K L O- 310 GIA 312 OGIA	80.00	0.00	80.00	20.00	20.00	40.00	PD A/c 8448-120-12	CRD / Unit Officer

(Rs. in lakhs)										
Sl. No	Name of the Scheme- Plan	Head of account	Provision in B.E. 2008 -09	Amounts re-appropriated	Total Provision 2008-09 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer
1	2	3	4	5	6	7	8	9	10	11
7	SHGs (General Plan)	2501-01-101-11-SH (10) Asst. to DRDAs for Self Employ. of SHGs of Women in Rural Areas 310 GIA 312 OGIA	1804.21	0.00	1804.21	451.05	451.05	902.11	PD A/c 8448-120-12	CRD / Unit Officer
8	SHGs (SCP)	2501-01-789-11-SH (10) Asst. to DRDAs for Self Employ. of SHGs of Women in Rural Areas 310 GIA	515.49	0.00	515.49	128.87	128.87	257.75	PD A/c 8448-120-12	CRD / Unit Officer
9	SHGs (TSP)	2501-01-796-11-SH (10) Asst. to DRDAs for Self Employ. of SHGs of Women in Rural Areas 310 GIA 312 OGIA	257.74	0.00	257.74	64.43	64.44	128.87	PD A/c 8448-120-12	CRD / Unit Officer
10	Dairy Dev. Prog. in Kadapa, Anantapur, M'nagar Dists (General Plan)	2501-01-800-11-SH (16) Dairy Dev. Prog. in Kadapa, A'pur, M'nagar Dists 310 GIA 312 OGIA	420.00	300.00	120.00	105.00	0.00	15.00	PD A/c 8448-120-12	CRD / Unit Officer
11	Dairy Dev. Prog. in Kadapa, Anantapur, M'nagar Dists (SCP)	2501-01-789-11-SH (16) Dairy Dev. Prog. in Kadapa, A'pur, M'nagar Dists 310 GIA 312 OGIA	120.00	0.00	120.00	30.00	30.00	60.00	PD A/c 8448-120-12	CRD / Unit Officer
12	Dairy Dev. Prog. in Kadapa, Anantapur, M'nagar Dists (TSP)	2501-01-796-11-SH (16) Dairy Dev. Prog. in Kadapa, A'pur, M'nagar Dists 310 GIA 312 OGIA	60.00	0.00	60.00	15.00	15.00	30.00	PD A/c 8448-120-12	CRD / Unit Officer
13	WCM	2501-01-001-11-SH (05) WCM - 010/110/130/200/260/300	84.30	0.00	84.30	21.07	21.08	42.15	DVB	CRD & CEO, WCM
14	District Water Manageme nt Agencies (DWMAs)	2501-02-800-11-SH (08) Asst. to DWMAs 310 GIA -311/ 312 OGIA	400.00	0.00	400.00	100.00	100.00	200.00	PD A/c 8448-120-12	CRD / Unit Officer
Total			6461.74	300.00	6161.74	1615.42	1510.44	3035.88		

The PR & RD Dept., shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S. E. SEKHAR BABU

SECRETARY TO GOVERNAMENT(W&P)

To
The Commissioner of Rural Development, A.P. Hyderabad.
The Director of Treasuries & Accounts, A.P. Hyd.
The Pay and Accounts Officer, Hyderabad
The Accountant General, A.P. Hyderabad.
Copy to: PR & RD (RD.IV) Department
REINS/SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER